

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

YES or NO

Is this a
Comprehensive
Center?

Yes

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works Fredericksburg Center

COSTS		TOTAL BUDGET	SHARED (INDIRECT)	DIRECT
Staff Costs:				
	Salaries	\$41,200	\$ 41,200	\$0
	Benefits	\$16,951	\$16,951	\$0
INFRASTRUCTURE COSTS		\$0	\$0	\$0
Facility Costs:		\$0	\$0	\$0
	Rent	\$215,694	\$0	\$215,694
	Utilities	\$12,000	\$12,000	\$0
	Maintenance Contracts	\$0	\$0	\$0
	Repairs	\$0	\$0	\$0
	Security	\$1,750	\$1,750	\$0
	Property Tax	\$0	\$0	\$0
	Furniture & Fixtures	\$0	\$0	\$0
	Other (itemize below)	\$0	\$0	\$0
	Scheduling System	\$1,000	\$1,000	\$0
	Monthly Cleaning/Deep Cleaning	\$0	\$0	\$0
Equipment/Communication Costs:		\$0	\$0	\$0
	Computer Hardware	\$2,000	\$2,000	\$0
	Computer Software	\$0	\$0	\$0
	IT Contract	\$25,000	\$25,000	\$0
	Telephone Equipment	\$0	\$0	\$0
	Telephone Service Fees	\$10,000	\$10,000	\$0
	Cell Phones	\$0	\$0	\$0
	Copier Equipment	\$3,600	\$3,600	\$0
	Fax Equipment	\$0	\$0	\$0
	Fax Service Fees	\$1,600	\$1,600	\$0
		\$0	\$0	\$0
Other Operations:		\$0	\$0	\$0
	Contract: One-Stop Operator	\$0	\$0	\$0
	General Supplies	\$4,000	\$4,000	\$0
	Freight & Messenger	\$0	\$0	\$0
	Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0
	Other Outside Services(itemize below)	\$0	\$0	\$0
	Recruiting/Outreach	\$0	\$0	\$0
	Marketing/Community Awareness	\$750	\$750	\$0
	Staff Training	\$500	\$500	\$0
	Staff Travel	\$500	\$500	\$0
	Interpereter	\$500	\$500	\$0
	Miscellaneous	\$500	\$500	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL COSTS		\$337,545	\$121,851	\$215,694

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)
VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works Fredericksburg Center

MODIFICATION	NO		MODIFICATION NUMBER			
	Square Footage	% of Total	Square Footage w/o UI/TAX	% of Total	Square Footage w UI/TAX	% of Total
VA Works						
WP	642	27.12%	642	30.42%	642	30.42%
VETS	318	13.43%	318	15.07%	318	15.07%
Registered Apprenticeship	90	3.80%	90	4.26%	90	4.26%
RESEA	106	4.48%	106	5.02%	106	5.02%
FARM	194	8.20%	194	9.19%	194	9.19%
VADOC Advocate	90	3.80%	90	4.26%	90	4.26%
VEC - UI/TAX	0	0.00%		0.00%	0	0.00%
DARS	50	2.11%	50	2.37%	50	2.37%
RGI-One Stop Operator	143	6.04%	143	6.78%	143	6.78%
Adult Ed	119.2	5.04%	119.2	5.65%	119.2	5.65%
DSS	143	6.04%	143	6.78%	143	6.78%
GCC	114	4.82%		0.00%		0.00%
RGI						
WIOA Title I - Adult	62	2.62%	62	2.94%	62	2.94%
WIOA Title I - Dislocated	95	4.01%	95	4.50%	95	4.50%
WIOA Title I - Youth	58	2.45%	58	2.75%	58	2.75%
SCSEP	0.0	0.00%	0.0	0.00%	0.0	0.00%
BCWDB	143	6.04%		0.00%		0.00%
TOTALS:	2367.20	100%	2110.20	100%	2,110.20	100%

List each partner's programs providing service through Virginia's Career Works Center: If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information.

Square Foot Occupied is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The formula to

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

MODIFICATION NO MODIFICATION NUMBER

		BUDGET/ EXPENSE	VA Works Total	VA Works - Wagner Peyser	VA Works - VETS	VA Works - RA	VA Works - RESEA	VA Works - FARM	VA Works - VADOC Advocate	WIOA Title I Total	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemploy- ment Insurance	DARS Title IV	DOE - Adult Ed	GCC	DSS	VCW One Stop Operator	SCSEP	BCWDB	Total	
COSTS																							
Staff Costs:																							
	Salaries	\$0																					
	Benefits	\$0																					
INFRASTRUCTURE COSTS																							
Facility Costs:			\$0																				
	Rent	\$215,694	\$ 131,210	\$ 58,498	\$ 28,975	\$ 8,201	\$ 9,658	\$ 17,677	\$ 8,201	\$ 19,590	\$ 5,649	\$ 8,656	\$ 5,285	\$ -	\$ 4,556	\$ 10,861	\$ 10,387	\$ 13,030	\$ 13,030	\$ -	\$ 13,030	\$ 215,694	
	Utilities	\$0																					
	Maintenance Contracts	\$0																					
	Repairs	\$0																					
	Security	\$0																					
	Property Tax	\$0																					
	Furniture & Fixtures	\$0																					
	Other (Itemize below)	\$0																					
	Scheduling System	\$0																					
	Monthly Cleaning/Deep Cleaning	\$0																					
Equipment/Communication Costs:																							
	Computer Hardware	\$0																					
	Computer Software	\$0																					
	IT Contract	\$0																					
	Telephone Equipment	\$0																					
	Telephone Service Fees	\$0																					
	Cell Phones	\$0																					
	Copier Equipment	\$0																					
	Fax Equipment	\$0																					
	Fax Service Fees	\$0																					
Other Operations:																							
	Contract: One-Stop Operator	\$0																					
	General Supplies	\$0																					
	Freight & Messenger	\$0																					
	Printing (Outreach, Community Awareness, Signage)	\$0																					
	Other Outside Services(Itemize below)	\$0																					
	Recruiting/Outreach	\$0																					
	Marketing/Community Awareness	\$0																					
	Staff Training	\$0																					
	Staff Travel	\$0																					
	Interpreter	\$0																					
	Miscellaneous	\$0																					
TOTAL COSTS			\$215,694	\$131,210	\$58,498	\$28,975	\$8,201	\$9,658	\$17,677	\$8,201	\$19,590	\$5,649	\$8,656	\$5,285	\$0	\$4,556	\$10,861	\$10,387	\$13,030	\$13,030	\$0	\$13,030	\$215,694

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)
VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works Fredericksburg Center

MODIFICATION NO MODIFICATION NUMBER

			BUDGET/ EXPENSE	VA Works Total	VA Works - Wagner Peyser	VA Works - VETS	VA Works - RA	VA Works - RESEA	VA Works - FARM	VA Works - VADOC Advocate	WIOA Title I Total	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployem t Insurance	DARS Title IV	DOE - Adult Ed	GCC	DSS	VCW One Stop Operator	SCSEP	BCWDB	TOTALS:	
STAFF COSTS:																								
	Salaries	2	\$41,200	\$28,115	\$12,535	\$6,209	\$1,757	\$2,070	\$3,788	\$1,757	\$4,198	\$1,211	\$1,855	\$1,132	\$0	\$976	\$2,327	\$0	\$2,792	\$2,792	\$0	\$0	\$41,200	
	Benefits	2	\$16,951	\$11,567	\$5,157	\$2,554	\$723	\$851	\$1,558	\$723	\$1,727	\$498	\$763	\$466	\$0	\$402	\$958	\$0	\$1,149	\$1,149	\$0	\$0	\$16,951	
INFRASTRUCTURE COSTS																								
Facility Costs:																								
	Rent	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Utilities	3	\$12,000	\$8,189	\$3,651	\$1,808	\$512	\$603	\$1,103	\$512	\$1,223	\$353	\$540	\$330	\$0	\$284	\$678	\$0	\$813	\$813	\$0	\$0	\$12,000	
	Maintenance Contracts	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Repairs	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Security	2	\$1,750	\$1,194	\$532	\$264	\$75	\$88	\$161	\$75	\$178	\$51	\$79	\$48	\$0	\$41	\$99	\$0	\$119	\$119	\$0	\$0	\$1,750	
	Property Tax	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Furniture & Fixtures	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Itemize below)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Scheduling System	2	\$1,000	\$682	\$304	\$151	\$43	\$50	\$92	\$43	\$102	\$29	\$45	\$27	\$0	\$24	\$56	\$0	\$68	\$68	\$0	\$0	\$1,000	
	Monthly Deep Cleaning	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment/Communication Costs:																								
	Computer Hardware	2	\$2,000	\$1,365	\$608	\$301	\$85	\$100	\$184	\$85	\$204	\$59	\$90	\$55	\$0	\$47	\$113	\$0	\$136	\$136	\$0	\$0	\$2,000	
	Computer Software	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	IT Contract	2	\$25,000	\$17,060	\$7,606	\$3,767	\$1,066	\$1,256	\$2,298	\$1,066	\$2,547	\$735	\$1,125	\$687	\$0	\$592	\$1,412	\$0	\$1,694	\$1,694	\$0	\$0	\$25,000	
	Telephone Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Telephone Service Fees	2	\$10,000	\$6,824	\$3,042	\$1,507	\$426	\$502	\$919	\$426	\$1,019	\$294	\$450	\$275	\$0	\$237	\$565	\$0	\$678	\$678	\$0	\$0	\$10,000	
	Cell Phones	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Copier Equipment	2	\$3,600	\$2,457	\$1,095	\$543	\$154	\$181	\$331	\$154	\$367	\$106	\$162	\$99	\$0	\$85	\$203	\$0	\$244	\$244	\$0	\$0	\$3,600	
	Fax Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fax Service Fees	2	\$1,600	\$1,092	\$487	\$241	\$68	\$80	\$147	\$68	\$163	\$47	\$72	\$44	\$0	\$38	\$90	\$0	\$108	\$108	\$0	\$0	\$1,600	
Other Operations:																								
	Contract: One-Stop Operator	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	General Supplies	2	\$4,000	\$2,730	\$1,217	\$603	\$171	\$201	\$368	\$171	\$408	\$118	\$180	\$110	\$0	\$95	\$226	\$0	\$271	\$271	\$0	\$0	\$4,000	
	Freight & Messenger	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Printing (Outreach, Community Awareness, Signage)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Outside Services(Itemize below)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recruiting/Outreach	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Marketing/Community Awareness	2	\$750	\$512	\$228	\$113	\$32	\$38	\$69	\$32	\$76	\$22	\$34	\$21	\$0	\$18	\$42	\$0	\$51	\$51	\$0	\$0	\$750	
	Staff Training	2	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$15	\$23	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500	
	Staff Travel	2	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$15	\$23	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500	
	Interpreter	2	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$15	\$23	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500	
	Miscellaneous	2	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$15	\$23	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500	
TOTAL COSTS				\$121,851	\$83,151	\$37,071	\$18,363	\$5,197	\$6,121	\$11,202	\$5,197	\$12,415	\$3,580	\$5,486	\$3,349	\$0	\$2,887	\$6,883	\$0	\$8,257	\$8,257	\$0	\$0	\$121,851

OK

1	Allocation based on number of square feet occupied
2	Allocation based on number of square feet occupied
3	Allocation based on number of square feet occupied

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed on basis.

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)
VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works Fredericksburg Center

MODIFICATION NO MODIFICATION NUMBER

COSTS	BUDGET/ EXPENSE	VA Works Total	VA Works - Wagner Peyser	VA Works - VETS	VA Works - RA	VA Works - RESEA	VA Works - FARM	VA Works - VADOC Advocate	WIOA Title I Total	WIOA Title I Youth	VEC - Unemploye nt Insurance	DARS Title IV	DOE - Adult Ed	GCC	DSS	VCW One Stop Operator	SCSEP	BCWDB	Total
Staff Costs:																			
Salaries	\$41,200	\$28,115	\$12,535	\$6,209	\$1,757	\$2,070	\$3,788	\$1,757	\$4,198	\$1,132	\$0	\$976	\$2,327	\$0	\$2,792	\$2,792	\$0	\$0	\$41,200
Benefits	\$16,951	\$11,567	\$5,157	\$2,554	\$723	\$851	\$1,558	\$723	\$1,727	\$466	\$0	\$402	\$958	\$0	\$1,149	\$1,149	\$0	\$0	\$16,951
INFRASTRUCTURE COSTS																			
Facility Costs:																			
Rent	\$215,694	\$131,210	\$58,498	\$28,975	\$8,201	\$9,658	\$17,677	\$8,201	\$19,590	\$5,285	\$0	\$4,556	\$10,861	\$10,387	\$13,030	\$13,030	\$0	\$13,030	\$215,694
Utilities	\$12,000	\$8,189	\$3,651	\$1,808	\$512	\$603	\$1,103	\$512	\$1,223	\$330	\$0	\$284	\$678	\$0	\$813	\$813	\$0	\$0	\$12,000
Maintenance Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$1,750	\$1,194	\$532	\$264	\$75	\$88	\$161	\$75	\$178	\$48	\$0	\$41	\$99	\$0	\$119	\$119	\$0	\$0	\$1,750
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Itemize below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduling System	\$1,000	\$682	\$304	\$151	\$43	\$50	\$92	\$43	\$102	\$27	\$0	\$24	\$56	\$0	\$68	\$68	\$0	\$0	\$1,000
Deep cleaning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Communication Costs:																			
Computer Hardware	\$2,000	\$1,365	\$608	\$301	\$85	\$100	\$184	\$85	\$204	\$55	\$0	\$47	\$113	\$0	\$136	\$136	\$0	\$0	\$2,000
Computer Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IT Contract	\$25,000	\$17,060	\$7,606	\$3,767	\$1,066	\$1,256	\$2,298	\$1,066	\$2,547	\$687	\$0	\$592	\$1,412	\$0	\$1,694	\$1,694	\$0	\$0	\$25,000
Telephone Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$6,824	\$3,042	\$1,507	\$426	\$502	\$919	\$426	\$1,019	\$275	\$0	\$237	\$565	\$0	\$678	\$678	\$0	\$0	\$10,000
Cell Phones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	\$3,600	\$2,457	\$1,095	\$543	\$154	\$181	\$331	\$154	\$367	\$99	\$0	\$85	\$203	\$0	\$244	\$244	\$0	\$0	\$3,600
Fax Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$1,092	\$487	\$241	\$68	\$80	\$147	\$68	\$163	\$44	\$0	\$38	\$90	\$0	\$108	\$108	\$0	\$0	\$1,600
Other Operations:																			
Contract: One-Stop Operator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	\$4,000	\$2,730	\$1,217	\$603	\$171	\$201	\$368	\$171	\$408	\$110	\$0	\$95	\$226	\$0	\$271	\$271	\$0	\$0	\$4,000
Freight & Messenger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services(Itemize below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$512	\$228	\$113	\$32	\$38	\$69	\$32	\$76	\$21	\$0	\$18	\$42	\$0	\$51	\$51	\$0	\$0	\$750
Staff Training	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500
Staff Travel	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500
Interpreter	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500
Miscellaneous	\$500	\$341	\$152	\$75	\$21	\$25	\$46	\$21	\$51	\$14	\$0	\$12	\$28	\$0	\$34	\$34	\$0	\$0	\$500
TOTAL COSTS	\$337,545	\$214,361	\$95,569	\$47,338	\$13,398	\$15,779	\$28,879	\$13,398	\$32,005	\$8,634	\$0	\$7,443	\$17,744	\$10,387	\$21,287	\$21,287	\$0	\$13,030	\$337,545
PARTNER RATIO		63.5%	28.3%	14.0%	4.0%	4.7%	8.6%	4.0%	9.5%	2.6%	0.0%	2.2%	5.3%	3.1%	6.3%	6.3%	0.0%	3.9%	100.0%

OK

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

Authority and Signature

Effective July 1, 2026 to June 30, 2027

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

DRAFT

By signing my name below, I, Jackie Davis certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2026 to June 30, 2027.

DRAFT

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

* Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026 to June 30, 2027. All questions have been answered satisfactorily.

- a) One year from effective date or June 30, 2027.
- b) Upon modified termination, whichever occurs earlier.



5/1/2026

Signature

Date

Jackie Davis, Executive Director

Print Name and Title

Bay Consortium Workforce Development Board

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

Authority and Signature

Effective July 1, 2026 to June 30, 2027

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Nicole Overley certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2026 to June 30, 2027.

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- a) One year from effective date or June 30, 2027.
- b) Upon modified termination, whichever occurs earlier.

Nicole Overley

Signature

6/26/26

Date

Nicole Overley, Commissioner

Print Name and Title

Virginia Works

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

Authority and Signature

Effective July 1, 2026 to June 30, 2027

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Stephen A. Cox certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2026 to June 30, 2027.

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- a) One year from effective date or June 30, 2027.
- b) Upon modified termination, whichever occurs earlier.



06/19/2026

Signature

Date

Stephen A. Cox, President & CEO

Print Name and Title

Rappahannock Goodwill Industries, Inc.

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

Authority and Signature

Effective July 1, 2026 to June 30, 2027

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Nedra Moncrief-Craig certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2026 to June 30, 2027.

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- a) One year from effective date or June 30, 2027.
- b) Upon modified termination, whichever occurs earlier.

Signature

Date

Dr. Nedra Moncrief-Craig, Commissioner

Print Name and Title

VA Department for Aging & Rehabilitative Services

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

Authority and Signature

Effective July 1, 2026 to June 30, 2027

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

DRAFT

By signing my name below, I, **Amy Swift** certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2026 to June 30, 2027.

DRAFT

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

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- a) One year from effective date or June 30, 2027.
- b) Upon modified termination, whichever occurs earlier.

Amy Swift

7/7/2026

Signature

Date

Amy Swift, Director

Print Name and Title

Spotsylvania County Department of Social Services

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

Authority and Signature

Effective July 1, 2026 to June 30, 2027

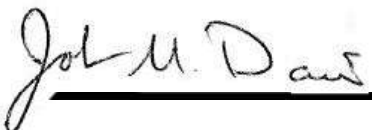
VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Dr. John Davis certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2026 to June 30, 2027.

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- a) One year from effective date or June 30, 2027.
- b) Upon modified termination, whichever occurs earlier.

		04/14/2026
Signature		Date

John Davis, VP Administrative Services	
Print Name and Title	
Germanna Community College	
Agency Name	

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2026 (JULY 1, 2026 - June 30, 2027)

Authority and Signature

Effective July 1, 2026 to June 30, 2027

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Nichole Bennett certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2026. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2026 to June 30, 2027.

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- a) One year from effective date or June 30, 2027.
- b) Upon modified termination, whichever occurs earlier.

Nichole Bennett 4/17/26
Signature Date

Nichole Bennett Program Manager
Print Name and Title

Rappahannock Area Regional Adult Ed
Agency Name