

One-Stop Center Name:

Virginia Career Works: Fredericksburg

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:	With UI,DM,DSS &AE (1)	% of Total	W/O UI & DM (2)	% of Total	w/o Ae,DSS, UI and DM (3)	% of Total
VEC						
Dist. Mgr	108	4.03%		0.00%		0.00%
UI	214	7.99%		0.00%		0.00%
WP	1207	45.08%		49.54%		57.66%
Trade	114	4.26%		4.68%		5.45%
VETS	350	13.07%		14.37%		16.72%
DARS	50	1.87%		2.05%		2.39%
RGI - Youth	58	2.17%		2.38%		2.77%
RAAA	14.2	0.53%		0.58%		0.68%
RGI-OSO	143	5.34%		5.87%		6.83%
RGI A	62	2.32%		2.54%		2.96%
RGI DW	95	3.55%		3.90%		4.54%
Adult Ed	119.2	4.45%		4.89%		0.00%
DSS	143	5.34%		5.87%		0.00%
GCC	143	4.93%		0.00%		0.00%
BCWDB	81	2.79%		0.00%		0.00%
		0.00%		0.00%		0.00%
TOTALS:	2901.40	100.00%	0.00	97%	0.00	100%

List each partner's programs providing service through Virginia's Career Works Center: If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information.

Square Foot Occupied is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works: Fredericksburg

COSTS	BUDGET/EXPENSE	Employment	WIOA	WIOA	WIOA	VEC -	Trade Act	DARS	DOE -	Germann	DSS -	VOW One	DVS	VEC -	Telamon	Healthy	BCWDB	MeWood	H	I	J	K
		Services (Wagner)	Title I Adult	Title I Dislocated Worker	Title I Youth	Unemployment Insurance	(VEC)	Title IV	Adult Ed	TANF PD16	Stop Operator	Veterans		Generations								
Staff Costs:																						
Salaries	50																					
Benefits	50																					
INFRASTRUCTURE COSTS																						
Facility Costs:																						
Rent	\$188,029	\$127,636	\$5,508	\$4,131	\$4,131			\$3,202	\$7,634	\$3,046	\$9,158	\$9,158	\$3,046		\$0	\$909	\$5,284	\$5,187				\$0
Utilities	50																					
Maintenance Contracts	50																					
Repairs	50																					
Security	50																					
Property Tax	50																					
Furniture & Fixtures	50																					
Other (Itemize below)	50																					
Scheduling System	50																					
Monthly Cleaning/Deep Cleaning	50																					
Equipment/Communication Costs:																						
Computer Hardware	50																					
Computer Software	50																					
Data Plan	50																					
Telephone Equipment	50																					
Telephone Service Fees	50																					
Cell Phones	50																					
Copier Equipment	50																					
Fax Equipment	50																					
Fax Service Fees	50																					
Other Operations:																						
Contract: One-Stop Operator	50																					
General Supplies	50																					
Freight & Messenger	50																					
Printing (Outreach, Community Awareness, Signage)	50																					
Other Outside Services(Itemize below)	50																					
Recruiting/Outreach	50																					
Marketing/Community Awareness	50																					
Staff Training	50																					
Staff Travel	50																					
Interpreter	50																					
Miscellaneous	50																					
TOTAL COSTS	\$188,029	\$127,636	\$5,508	\$4,131	\$4,131	\$0	\$0	\$3,202	\$7,634	\$3,046	\$9,158	\$9,158	\$3,046		\$0	\$909	\$5,284	\$5,187	\$0	\$0	\$0	\$0

NOTE: Partners will list the direct costs associated with the program providing services. The direct costs should be those costs of service delivery that pertain specifically and only to the program listed and billed directly to the partner administering the program. These costs will be subtracted from the total budget amount listed in the One-Stop Center Budget spreadsheet and will result in identifying the shared (Indirect Costs).

TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works- Fredericksburg

COSTS	BUDGET/ EXPENSE	VEC - Employment Services (Wagner- Peyser)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	GCC	DSS - TANF- PDI6	VCW One Stop Operator	DYS	VEC Veteran Reps	Telamon	Healthy Generations	ECWDB	Melwood	TOTALS:
Staff Costs:	\$36,750	\$18,206	\$935	\$1,433	\$875	\$0	\$1,720	\$754	\$1,798	\$0	\$2,157	\$2,157	\$0	\$5,279	\$0	\$214	\$0	\$1,222	\$36,750
Salaries	\$36,750	\$18,206	\$935	\$1,433	\$875	\$0	\$1,720	\$754	\$1,798	\$0	\$2,157	\$2,157	\$0	\$5,279	\$0	\$214	\$0	\$1,222	\$36,750
Benefits	\$15,120	\$7,490	\$385	\$590	\$360	\$0	\$707	\$310	\$740	\$0	\$887	\$887	\$0	\$2,172	\$0	\$88	\$0	\$503	\$15,120
INFRASTRUCTURE COSTS																			
Facility Costs:																			
Rent	\$388,029	\$137,636	\$5,508	\$4,131	\$4,131	\$0	\$0	\$3,202	\$7,634	\$3,046	\$9,158	\$9,158	\$3,046	\$0	\$0	\$909	\$5,284	\$5,187	\$388,029
Utilities	\$11,500	\$5,184	\$266	\$408	\$249	\$1,383	\$490	\$215	\$512	\$0	\$614	\$614	\$0	\$1,503	\$0	\$61	\$0	\$0	\$11,500
Maintenance Contracts	\$3,600	\$1,845	\$95	\$145	\$89	\$0	\$174	\$76	\$182	\$0	\$219	\$219	\$0	\$535	\$0	\$23	\$0	\$0	\$3,600
Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$1,750	\$897	\$46	\$71	\$43	\$0	\$85	\$37	\$89	\$0	\$106	\$106	\$0	\$260	\$0	\$11	\$0	\$0	\$1,750
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Itemize below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduling System	\$500	\$266	\$13	\$20	\$12	\$0	\$24	\$11	\$25	\$0	\$30	\$30	\$0	\$74	\$0	\$3	\$0	\$0	\$500
Deep cleaning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Communication Costs:																			
Computer Hardware	\$2,000	\$1,025	\$53	\$81	\$49	\$0	\$97	\$42	\$101	\$0	\$121	\$121	\$0	\$297	\$0	\$12	\$0	\$0	\$2,000
Computer Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$5,124	\$263	\$403	\$246	\$0	\$484	\$212	\$506	\$0	\$607	\$607	\$0	\$1,486	\$0	\$60	\$0	\$0	\$10,000
Cell Phones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$830	\$42	\$65	\$39	\$0	\$77	\$34	\$81	\$0	\$97	\$97	\$0	\$238	\$0	\$10	\$0	\$0	\$1,600
Other Operations:																			
Contract: One-Stop Operator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	\$4,000	\$2,090	\$105	\$161	\$98	\$0	\$194	\$85	\$202	\$0	\$243	\$243	\$0	\$594	\$0	\$24	\$0	\$0	\$4,000
Freight & Messenger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (Itemize below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$384	\$20	\$30	\$18	\$0	\$36	\$16	\$38	\$0	\$46	\$46	\$0	\$111	\$0	\$5	\$0	\$0	\$750
Staff Training	\$500	\$256	\$12	\$20	\$12	\$0	\$24	\$11	\$25	\$0	\$30	\$30	\$0	\$74	\$0	\$3	\$0	\$0	\$500
Staff Travel	\$500	\$256	\$13	\$20	\$12	\$0	\$24	\$11	\$25	\$0	\$30	\$30	\$0	\$74	\$0	\$3	\$0	\$0	\$500
Interperetor	\$500	\$256	\$13	\$20	\$12	\$0	\$24	\$11	\$25	\$0	\$30	\$30	\$0	\$74	\$0	\$3	\$0	\$0	\$500
Miscellaneous	\$500	\$256	\$13	\$20	\$12	\$0	\$24	\$11	\$25	\$0	\$30	\$30	\$0	\$74	\$0	\$3	\$0	\$0	\$500
TOTAL COSTS	\$277,899	\$171,842	\$7,764	\$7,618	\$8,220	\$1,383	\$4,195	\$5,038	\$12,269	\$3,046	\$14,467	\$14,467	\$3,046	\$12,948	\$0	\$1,431	\$5,284	\$8,912	\$277,899
PARTNER RATIO		61.8%	2.8%	2.7%	2.9%	0.5%	1.5%	1.8%	4.4%	1.1%	5.2%	5.2%	1.1%	4.6%	0.0%	0.5%	1.9%	2.5%	100.0%

OK

Allocated costs, Direct and Indirect, must equal the amount on the One-Stop Center Budget spreadsheet (1st sheet in this workbook)

July 2022 Allocation					
Percentage					
		With UI,DM,DSS &AE	W/O UI & DM	w/o Ae,DSS, UI and DM	w/o DSS, UI, Dist. Mgr.
Melwood	81		0.033245772		0.035319
Dist. Mgr	108	0.040337641			
UI	214	0.079928289			
WP*	1207	0.450810488	0.495403054	0.576629085	0.526293
Trade	114	0.042578621	0.046790346	0.054462068	0.049708
VETS	350	0.130723837	0.143654572	0.167208102	0.152612
DARS	50	0.018674834	0.020522082	0.023886872	0.021802
RGI - Youth	58	0.021662807	0.023805615	0.027708771	0.02529
RAAA	14.2	0.005303653	0.005828271	0.006783872	0.006192
RGI-OSO	143	0.053410025	0.058693154	0.068316453	0.062353
RGI A	62	0.023156794	0.025447381	0.029619721	0.027034
RGI DW	95	0.035482184	0.038991955	0.045385056	0.041423
Adult Ed	119.2	0.044520804	0.048924643		0.051975
DSS	143	0.053410025	0.058693154		
Telamon	0	0	0		0
W UI& DM&AE	2677.4	1.000			
W/O UI & DM	2436.4		1		
w/o ui, MD and melv	2355.4				
w/o Ae,DSS, UI and DM	2093.2			1	
w/o DSS, UI, Dist. Mg	2293.4				1
	12239.8	1	1	1	1

*To include special UI

Virginia Career Works Fredericksburg Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

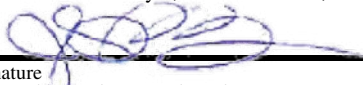
By signing my name below, I, Jackie Davis certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2023. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023 to June 30, 2024.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered

- a) 1 year from effective date or June 30, 2024.
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.

	5/1/2023
Signature Jackie Davis, Executive Director	Date
Print Name and Title	
Bay Consortium Workforce Development Board	
Agency Name	

Virginia Career Works Fredericksburg Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Chrysten Gallik certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2023. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023 to June 30, 2024.

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- a) 1 year from effective date or June 30, 2024.
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.

Chrysten Gallik 4/20/23
Signature Date
Chrysten Gallik, Director
Print Name and Title
Fredericksburg DSS
Agency Name

Virginia Career Works Fredericksburg Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Lisa A. Martinez certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2023. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023 to June 30, 2024.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered

- a) 1 year from effective date or June 30, 2024.
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.

9.13.2023

Lisa A. Martinez

Signature

Date

Lisa A. Martinez, Senior Procurement Officer

Print Name and Title

Virginia Department for Aging and Rehabilitative Services

Agency Name

Virginia Career Works Fredericksburg Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

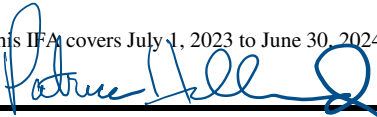
By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2023. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023 to June 30, 2024.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered

- a) 1 year from effective date or June 30, 2024.
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.



May 24, 2023

Signature

Date

Patricia Holland, Executive Director

Print Name and Title

Rappahannock Area Agency on Aging d/b/a Healthy Generations

Agency Name

Virginia Career Works Fredericksburg Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

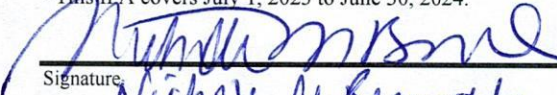
By signing my name below, I, Nichole Bennett certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2023. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023 to June 30, 2024.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered

- a) 1 year from effective date or June 30, 2024.
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.

 4/26/23
Signature Date
Nichole M. Bennett
Print Name and Title
Rappahannock Area Regional Adult Education
Agency Name

Virginia Career Works Eastern Shore Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Carrie Roth certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center, dated July 1, 2023.

All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023, to June 30, 2024.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

- ❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2024
b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.

Carrie Roth June 30, 2023
Signature Date

Carrie Roth, Commissioner, Advisor to the Governor for Strategic Initiatives
Print Name and Title

Virginia Employment Commission
Agency Name

Virginia Career Works Fredericksburg Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, _____John M. Davis_____certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2023. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023 to June 30, 2024.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered

- a) 1 year from effective date or June 30, 2024.
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.

Signature

John M. Davis

Date

4/25/2023

Print Name and Title

John M. Davis VP of
Administrative Services

Germanna Community College

Virginia Career Works Fredericksburg Center

Authority and Signature

Effective July 1, 2023 to June 30, 2024

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Stephen A. Cox certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2023. All questions have been discussed and answered satisfactorily. This IFA covers July 1, 2023 to June 30, 2024.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered

- a) 1 year from effective date or June 30, 2024.
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July 1, 2023 to June 30, 2024.



September 5, 2023

Signature

Date

Stephen A. Cox, President & CEO

Print Name and Title

Rappahannock Goodwill Industries, Inc.

Agency Name